


**LAPORAN REALISASI ANGGARAN
BULAN MARET 2018**

SATKER/KODE SATKER : PENGADILAN AGAMA JAKARTA PUSAT
 PROPINSI : DKI JAKARTA
 BAGIAN ANGGARAN : 005 MAHKAMAH AGUNG
 NO. DIPA / TGL DIPA : DIPA-005.04.2.400617/2018 / 27 Desember 2017

| NO | KODE | JENIS BELANJA/MAK | PAGU DIPA | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KET |
|----|-----------|---|--------------------|--------------------------|--------------|---------------------|---------------|-------------------------|---------------|-------------------------|----------------|----------|
| | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6=(5/4) | 7 | 8=(7/4) | 9=(5+7) | 10=(9/4) | 11=(4-9) | 12=(11/4) | 13 |
| 1 | 005.04.08 | PROGRAM PENINGKATAN MANAJEMEN PERADILAN AGAMA | 300,400,000 | - | 0.00% | 31,856,000 | 10.60% | 31,856,000 | 10.60% | 268,544,000 | 89.40% | - |
| | 1053.002 | LAYANAN DUKUNGAN PENYELESAIAN PERKARA | | | | | | | | | | |
| | 058 | Honorarium Korwil SAIBA/SIMAK BMN DIPA 04 | | | | | | | | | | |
| | 521115 | Honor Operasional Satuan Kerja | 3,600,000 | - | 0.00% | 600,000 | 16.67% | 600,000 | 16.67% | 3,000,000 | 83.33% | - |
| | | Jumlah Kegiatan 1053.002.058 | 3,600,000 | - | 0.00% | 600,000 | 16.67% | 600,000 | 16.67% | 3,000,000 | 83.33% | - |
| | 1053.003 | PERKARA DI LINGKUNGAN PERADILAN AGAMA YANG DISELESAIKAN MELALUI PEMBEBASAN BIAYA PERKARA | | | | | | | | | | |
| | 051 | Bantuan Pembebasan Biaya Perkara | | | | | | | | | | |
| | 521219 | Belanja Barang Non Operasional Lainnya | 20,800,000 | - | 0.00% | 6,656,000 | 32.00% | 6,656,000 | 32.00% | 14,144,000 | 68.00% | - |
| | | Jumlah Kegiatan 1053.003.051 | 20,800,000 | - | 0.00% | 6,656,000 | 32.00% | 6,656,000 | 32.00% | 14,144,000 | 68.00% | - |
| | 1053.004 | PERKARA DI LINGKUNGAN PERADILAN AGAMA YANG DISELESAIKAN MELALUI SIDANG DILUAR NEGERI/SIDANG TERPADU | | | | | | | | | | |
| | 051 | Biaya Penyelesaian Perkara diluar Gedung Peradilan | | | | | | | | | | |
| | 524211 | Belanja Perjalanan biasa - luar negeri | 120,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 120,000,000 | 100.00% | - |
| | | Jumlah Kegiatan 1053.004.051 | 120,000,000 | - | 0.00% | - | 0.00% | - | 0.00% | 120,000,000 | 100.00% | - |
| | 1053.005 | LAYANAN BANTUAN HUKUM DI LINGKUNGAN PERADILAN AGAMA | | | | | | | | | | |
| | 051 | Jasa Konsultan Layanan Bantuan Hukum | | | | | | | | | | |
| | 522131 | Belanja Jasa Konsultan | 156,000,000 | - | 0.00% | 24,600,000 | 15.77% | 24,600,000 | 15.77% | 131,400,000 | 84.23% | - |
| | | Jumlah Kegiatan 1053.005.051 | 156,000,000 | - | 0.00% | 24,600,000 | 15.77% | 24,600,000 | 15.77% | 131,400,000 | 84.23% | - |
| | | JUMLAH | 300,400,000 | - | 0.00% | 31,856,000 | 10.60% | 31,856,000 | 10.60% | 268,544,000 | 89.40% | - |

Jakarta, 29 Maret 2018
 KUASA PENGGUNA ANGGARAN,


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